



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2019)
Selected Project Id : 00089091
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00089091 Cuarta Fase ConstruyeT	Period :	Jan-March (2019)		
Output # : 00095479 Cuarta Fase ConstruyeT	Impl. Partner :	03836 SECRETARIA DE EDUCACION PU		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1. (1.GESTION DEL PROGRAMA)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	86,408.83	0.00	86,408.83
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	3,291.38	0.00	3,291.38
71610 - Travel Tickets-Local	0.00	0.10	0.00	0.10
71620 - Daily Subsistence Allow-Local	0.00	0.10	0.00	0.10
71635 - Travel - Other	0.00	33.11	0.00	33.11
72505 - Stationery & other Office Supp	0.00	396.54	0.00	396.54
75105 - Facilities & Admin - Implement	0.00	6,311.88	0.00	6,311.88

Total for Fund 30071 0.00 96,481.57 0.00 96,481.57

Total for Activity ACTIVITY1. 0.00 96,481.57 0.00 96,481.57

Activity : ACTIVITY2. (2.FORMACION EN HSE)

Fund : 30071 (Programme Cost Sharing GOV1)

72445 - Common Services-Communications	0.00	811.88	0.00	811.88
75105 - Facilities & Admin - Implement	0.00	57.76	0.00	57.76
75705 - Learning costs	0.00	13.26	0.00	13.26

Total for Fund 30071 0.00 882.90 0.00 882.90

Total for Activity ACTIVITY2. 0.00 882.90 0.00 882.90

Total for Output : 00095479 0.00 97,364.47 0.00 97,364.47

Project Total :	0.00	97,364.47	0.00	97,364.47
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Signed By :  Date : _____

Signed By :  Date : _____

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Project Id : ALL	Period : Jan-March (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51408 - Mexico - Poverty Reduction	0.00	97,364.47	0.00	97,364.47



UN
DP

Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

No Data found for the Selection Criteria

